

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - STADIA									
	FACILITY	USAGE TYPE	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
	REGULATIONS								
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE								
	1.1	Cancellations must be by written notice.							
	1.2	An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.							
	1.3	If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).							
	1.4	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.							
	1.5	Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.							
	CONCESSIONS								
***	The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:								
	1.1	The facility is used for an event which Council has initiated, supports or participates in.							
	1.2	The application has been received at least 14 (fourteen) days before the intended use of the facility.							
	1.3	Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.							
	1.4	Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.							
	1.5	Membership: Organisations using the facility which complement the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.							
	1.6	Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.							
	GENERAL								
	Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc								
	Green Point Athletics Stadium	4900 and more	Large A	Renamed for clarity					
	Bellville Athletics Track	2500 and more	Large B						

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Bellville Cycling Track (Veldrome)	2500 and more	Large B						
	Blue Downs Stadium	1500 and more	Small						
	Hartleyvale Stadium	1500 and more	Small	Renamed for clarity					
	Vygieskraal Stadium	1500 and more	Small						
	Khayeltisha/Mandela Park Stadium	1500 and more	Small						
	Turfhall Stadium	1500 and more	Small						
	Jan Burger Stadium	1500 and more	Small	New tariff					
	Seating, capacity stand 4900 and more = Large Category A	Large Stadium		Description change from Seating, main stand 5000 and more to Seating capacity stand 4900 and more = Large. Large stadium but meeting international standards with added facilities					
	Seating, capacity stand 2500 and more = Large Category B	Large Stadium							
	Seating main stand more than 1500	Small Stadium		Description change from Seating, main stand more than 1500 and Seating Capacity Stand 1500-2500 = Small					
	Per day (06:00 to 18:00)								
	Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)					
				Filming permit to be obtained from the Film and Events office.					
	All	Filming - Still shoots	Per hour	New tariff	N/A	N/A	y	438.60	500.00
	All	Filming - Commercial shoots	Per hour	New tariff	N/A	N/A	y	877.19	1 000.00
	All	Filming - Commercial shoots setup/breakdown	Per hour	New tariff	N/A	N/A	y	219.30	250.00
	P4 Parking - Green Point	Car Parking	Per car per bay	New tariff	N/A	N/A	y	21.93	25.00
	P4 Parking - Green Point	Bus Parking	Per bus per bay	New tariff	N/A	N/A	y	92.98	106.00
	Large Stadium A (Seating, main stand ≥4900)	Floodlights (prepaid)		As per electricity tariff in electricity tariff schedule					
	Large Stadium A (Seating, main stand ≥4900)	Deposit, Security against damages: Athletic	Per event	New tariff	N/A	N/A	n	5 285.00	
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics	Per day		3 508.77	4 000.00	y	3 708.77	4 228.00

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	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Ptrofessional	Per hour in excess of booking per day only	New tariff	N/A	N/A	y	350.00	399.00
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per day	New tariff	N/A	N/A	y	3 090.35	3 523.00
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per hour in excess of booking per day only	New tariff	N/A	N/A	y	310.00	353.40
	Large Stadium A (Seating, main stand ≥4900)	Athletic Equipment	Per event per day		1 280.70	1 460.00	y	1 353.68	1 543.20
	Large Stadium A (Seating, main stand ≥4900)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		1 642.11	1 872.00	y	1 735.70	1 978.70
	Large Stadium A (Seating, main stand ≥4900)	Athletics: Kiosk/Stall	Per event per day		242.11	276.00	y	255.88	291.70
	Large Stadium A (Seating, main stand ≥4900)	Foyers	Per day	New tariff	N/A	N/A	y	2 192.98	2 500.00
	Large Stadium A (Seating, main stand ≥4900)	Kitchens	Per day	New tariff	N/A	N/A	y	526.32	600.00
	Large Stadium A (Seating, main stand ≥4900)	Sound System	Per Day	New tariff	N/A	N/A	y	1 052.63	1 200.00
	Large Stadium A (Seating, main stand ≥4900)	Clubs Training	Per Hour	New tariff. Excluding floodlights	N/A	N/A	y	43.86	50.00
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		9 744.74	11 109.00	y	10 300.18	11 742.20
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2 412.28	2 750.00	y	2 549.74	2 906.70
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		3 703.00		n	3 914.00	
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms per hour, 06:00 to 18:00 (Mondays to Saturdays inclusive)		482.46	550.00	y	510.00	581.40
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, per hour after 18:00		603.51	688.00	y	637.89	727.20
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		879.82	1 003.00	y	930.00	1 060.20
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare &	Per booking		2 328.00		n	2 460.70	

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	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour including change rooms		278.07	317.00	y	293.95	335.10
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour including change rooms		329.82	376.00	y	348.60	397.40
	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs
	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		78 885.96	89 930.00	y	83 382.46	95 056.00
	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		9 466.67	10 792.00	y	10 006.23	11 407.10
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking		36 290.00		n	38 358.00	
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Hire Charges	Per event per day		6 960.53	7 935.00	y	7 357.28	8 387.30
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Erecting and Dismantling	Per event per day		928.07	1 058.00	y	980.96	1 118.30
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Deposit	Per event		2 320.18	2 645.00	y	2 452.46	2 795.80
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Kiosk/Stall	Per event per day		121.05	138.00	y	127.98	145.90
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour		362.28	413.00	y	382.89	436.50
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour		194.74	222.00	y	205.79	234.60
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour		83.33	95.00	y	88.07	100.40
	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour		705.26	804.00	y	745.44	849.80
	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour		454.39	518.00	y	480.26	547.50
	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour		249.12	284.00	y	263.33	300.20
	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3 070.18	3 500.00	y	3 245.18	3 699.50
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		5 000.00		n	5 285.00	
	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		640.35	730.00	y	676.84	771.60
	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour	New tariff. Excluding floodlights	N/A	N/A	y	35.09	40.00

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	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		821.05	936.00	y	867.81	989.30
	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		121.05	138.00	y	127.98	145.90
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		3 712.28	4 232.00	y	3 923.86	4 473.20
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2 115.79	2 412.00	y	2 236.40	2 549.50
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		1 375.00		n	1 453.00	
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms per hour, 06:00 to 18:00 (Mondays to Saturdays inclusive)		100.00	114.00	y	105.70	120.50
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, per hour after 18:00		306.14	349.00	y	323.60	368.90
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		640.35	730.00	y	676.84	771.60
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1 164.00		n	1 230.00	
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour including change rooms		278.07	317.00	y	293.95	335.10
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour including change rooms		92.98	106.00	y	98.25	112.00
	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs
	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		46 403.51	52 900.00	y	49 048.51	55 915.30
	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		3 248.25	3 703.00	y	3 433.42	3 914.10
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking		17 986.00		n	19 011.00	
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Hire Charges	Per event per day		1 392.11	1 587.00	y	1 471.49	1 677.50
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Erecting and Dismantling	Per event per day		464.04	529.00	y	490.44	559.10

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Deposit	Per event		1 392.11	1 587.00	y	1 471.49	1 677.50
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Kiosk/Stall	Per event per day		78.95	90.00	y	83.42	95.10
	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour		362.28	413.00	y	382.89	436.50
	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour		194.74	222.00	y	205.79	234.60
	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour		42.11	48.00	y	44.47	50.70
	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour		705.26	804.00	y	745.44	849.80
	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour		454.39	518.00	y	480.26	547.50
	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour		124.56	142.00	y	131.67	150.10
	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		2 631.58	3 000.00	y	2 781.58	3 171.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		5 000.00		n	5 285.00	
	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		640.35	730.00	y	676.84	771.60
	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		410.53	468.00	y	433.95	494.70
	Stadium (Seating, main stand ≥1500)	Club Training	Per hour	New tariff. Excluding floodlights	N/A	N/A	y	21.93	25.00
	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		121.05	138.00	y	127.98	145.90
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour/field		46.49	53.00	y	49.12	56.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour/field		64.91	74.00	y	68.60	78.20
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour/field		92.98	106.00	y	98.25	112.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour/field		92.98	106.00	y	98.25	112.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour/field		185.96	212.00	y	196.58	224.10
	Notes: *** change to wording/layout								
	** change to tariff								
	**** new facility								